

Chilworth Parish Council

Chilworth Parish Council 2021/2022 AGAR

Variances for 2021/2022

- 1) Box 3 Other Receipts (increase £6,247) (+889%)
Increases for VAT refunds (£5,500), Donations (£625), Grants (£300) & Sundries (£7) netted off by decrease in interest (£185)
- 2) Box 6 Other payments (Increase £36,907) (+152%)
Increases for treeworks (£3,226), new assets (£8,761), Solicitor fees (£3,629), Repairs (£4,583), Maintenance (£3,860), Eco survey (£480), Signage (£1,238), Events (£1,580), Planning Fees (£500), Disabled access works (£5,190), & restricted access works (£3,860).
- 3) Box 9 assets (Increase £8,791) (+10%)
2021/2021 total reinstated to include £30,000 war memorial therefore £59,887 +£30,000 = £89,837.